

Buffalo County Resolution



Drafted By:

Dave Rynders

Presented Month/Year:

November, 2018

Involved Committees:

DHHS & Veterans Services
Human Resources
Finance

County Department:

DHHS

Fiscal Impact: YES / NO

CA Approved: YES / NO

RESOLUTION # 18-12-09

A RESOLUTION TO CHANGE A PART-TIME WIC SUPPORT POSITION TO A FULL-TIME WIC SOCIAL SERVICES SUPPORT STAFF SPECIALIST POSITION

WHEREAS, the Buffalo County Finance Committee has directed all departments to reduce requested county tax levy amounts in their proposed 2019 budgets by four percent; and

WHEREAS, the Buffalo County Department of Health & Human Services presented a levy reduction plan to the Finance Committee which included a staff reduction proposal; and

WHEREAS, this proposal included not fill a vacant Support Staff Specialist – Social Services position while increasing a part-time WIC Support Staff position to full-time WIC Social Services Support Staff Specialist, resulting in a net reduction of .65 of a full-time equivalent position.

NOW, THEREFORE BE IT RESOLVED, that the Buffalo County Board of Supervisors hereby grants authorization to change to part-time WIC Support Staff position to a full time WIC Social Services Support Staff Specialist January 1, 2019.

Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the 17th day of December, 2018.

County Clerk

ATTEST:

County Board Chairperson

Respectfully Submitted:

DHHS Committee

John B. Kriesel, Chair

Linda Smith

Human Resources Committee

Larry Grisen, Chair

Bernard J. Brunkow

Finance Committee

Donald A. Hillert, Chair

David Danzinger

Nettie Rosenow
Nettie Rosenow

Nathan Nelson
Nathan Nelson

Nettie Rosenow
Nettie Rosenow

Scott Smith
Scott Smith

Michael L. Taylor
Michael L. Taylor

Mary Anne McMillan Urell
Mary Anne McMillan Urell

Wendy K. Leinschmidt
Wendy K. Leinschmidt

Donald A. Hillert
Donald A. Hillert

Larry Grisen
Larry Grisen

Richard Mueller
Richard Mueller

Larry Grisen

Joette Gillett
Joette Gillett

ANTICIPATED FINANCIAL IMPACT STATEMENT

	Prior To .65 FTE Reduction	After .65 FTE Reduction	Savings
Salary	\$62,432	\$31,696	\$30,736
Benefits	\$51,954	\$26,065	\$25,889
Tax Levy	\$1,356,962	\$1,301,190	\$55,772
State/Fed. Revenue	\$2,107,078	\$2,106,687	(\$391)