

Buffalo County Resolution



Drafted By:
Sonya J. Hansen
Presented Month/Year:
February/March 2021
Involved Committees:
Finance

County Department:
Administration
Fiscal Impact: YES / NO
AC Approved: YES / NO

RESOLUTION # 21-03-04

A RESOLUTION TO AMEND 2021 BUDGET TO INCLUDE EXPENDITURES FOR ECONOMIC DEVELOPMENT/GRANT WRITER DEPARTMENT

WHEREAS, the Buffalo County Board of Supervisors approved establishing an Economic Development Coordinator position in March of 2017; and,

WHEREAS, the Buffalo County Board of Supervisors approved establishing a Grant Writer position in December of 2019; and,

WHEREAS, the Finance Committee, Health and Human Services Committee, Human Resource Committee and the Economic Development Committee approved filling these positions for 32 hours per week and 8 hours per week to assist in the Veterans Service Office with a full-time employee at their meeting on December 14, 2020; and,

WHEREAS, when the 2021 budget was created, it included only a contracted part-time Economic Development Coordinator and did not take into consideration other administrative office expenditures and repayment for contributions and interest to the Wisconsin Retirement System (WRS) due to military leave.

NOW, THEREFORE BE IT RESOLVED, that the Buffalo County Board of Supervisors hereby approves an amended to the 2021 budget to include the additional administrative office expenditures and WRS contributions and interest of up to \$25,000 from the general fund; and,

NOW, THEREFORE BE IT FURTHER RESOLVED, that the Buffalo County Board of Supervisors authorizes the County Administration Office to make such entries.


Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the 22 day of March, 2021.


County Clerk

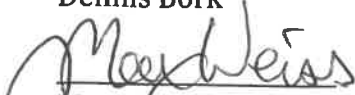
ATTEST:


County Board Chairperson

Respectfully Submitted:



Dennis Bork



Max Weiss

yes via Terms

David Danzinger

Finance Committee



Donald Hillert



Brad Schmidtkecht

ANTICIPATED FINANCIAL IMPACT STATEMENT

General Fund Expenditure \$25,000.00

2021 AMENDED ECONOMIC DEVELOPMENT/GRANTWRITER BUDGET

A	B	C	D	E	F	G	H	I
ACCOUNT NUMBER	DESCRIPTION	12/31/2017	12/31/2018	12/31/2019	6/30/2020	2020 ADOPTED	2021 ADOPTED	2021 Amended REQUEST
1	EXPENDITURES							
2	SALARIES & WAGES							
3								
4	10.06.56730.0000.111 SALARIES	\$20,352.00	\$50,208.00	\$50,035.20	\$23,596.80	\$50,112.00	\$48,139.00	\$41,384.00
5	10.06.56730.0000.130 EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6								
7								
8	SUB TOTAL	\$20,352.00	\$50,208.00	\$50,035.20	\$23,596.80	\$50,112.00	\$48,139.00	\$41,384.00
9	FRINGE BENEFITS							
10								
11	10.06.56730.0000.151 SOCIAL SECURITY	\$1,556.92	\$3,840.91	\$3,827.69	\$1,805.16	\$3,834.00	\$3,834.00	\$3,166.00
12	10.06.56730.0000.152 RET. EMPLOYERS SHARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.00
13	RET.EMP/EMPLOYER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,900.00
14	10.06.56730.0000.154 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	10.06.56730.0000.155 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	10.06.56730.0000.157 HEALTH INS. INCENTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
17								
18	SUB TOTAL	\$1,556.92	\$3,840.91	\$3,827.69	\$1,805.16	\$3,834.00	\$3,834.00	\$38,060.00
19								
20	10.06.56730.0000.219 OTHER PROF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
21	10.06.56730.0000.225 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
22	10.06.56730.0000.310 OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	10.06.56730.0000.311 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
24	10.06.56730.0000.314 OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	10.06.56730.0000.316 COMPUTER EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	10.06.56730.0000.320 PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	10.06.56730.0000.321 ADV & PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
28	10.06.56730.0000.324 MEMBERSHIP DUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$415.00
29	10.01.51410.0000.326 REG FEES & TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
30	10.06.56730.0000.331 MILEAGE	\$783.88	\$710.58	\$1,214.66	\$0.00	\$2,500.00	\$500.00	\$500.00
31	10.06.56730.0000.337 MEALS	\$16.39	\$10.00	\$8.41	\$0.00	\$25.00	\$25.00	\$25.00
32	10.06.56730.0000.338 LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	10.06.56730.0000.348 PROGRAM SUPPLIES	\$259.70	\$22.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00
34	10.06.56730.0000.391 OTHER SUPPLIES	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00
35	10.06.56730.0000.790 CONTRIBUTIONS	\$16,133.00	\$10,108.28	\$11,866.05	\$2,021.17	\$20,000.00	\$10,000.00	\$8,000.00
36								
37	SUB TOTAL	\$17,192.97	\$10,850.86	\$13,099.12	\$2,021.17	\$22,575.00	\$13,890.00	\$12,430.00
38								
39	TOTAL	\$39,101.89	\$64,899.77	\$66,962.01	\$27,423.13	\$76,521.00	\$65,863.00	\$91,874.00
40								

2021 AMENDED ECONOMIC DEVELOPMENT/GRANTWRITER BUDGET

	A	B	C	D	E	F	G	H	I
41									
42	REVENUES								
43									
44	10.13.46779.0000	ECONOMIC DEVELOPMENT REVENUE	\$13,196.31	\$12,772.50	\$6,858.75	\$380.00	\$5,000.00	\$5,000.00	\$0.00
45	10.13.46779.5000	BLOCK GRANT REVENUE	\$2,535.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46									
47	TOTAL		\$15,731.96	\$12,772.50	\$6,858.75	\$380.00	\$5,000.00	\$5,000.00	\$0.00