

Buffalo County Resolution



Drafted By:
Sonya J. Hansen
Presented Month/Year:
February/March 2021
Involved Committees:
Finance

County Department:
Administration
Fiscal Impact: YES / NO
AC Approved: YES / NO

RESOLUTION # 21-03-06

A RESOLUTION TO DESIGNATE FUNDING FOR UNBUDGETED INTERCOM SYSTEM

WHEREAS, Buffalo County has been notified that the current intercom system purchased in 1984 is no longer able to be serviced and has reached its end of life; and,

WHEREAS, the intercom system is necessary for providing access to the building before and after courthouse hours open to the public for security; and,

WHEREAS, the Finance Committee is responsible for overseeing building and grounds expenditures and have reviewed the proposal received from Ultra AVS Audio Video Security as there are limited vendors who can provide this type of equipment.

NOW, THEREFORE BE IT RESOLVED, that the Buffalo County Board of Supervisors hereby approves the transfer of up to \$26,000 from the general fund to upgrade the intercom system with the AiPhone system by Ultra AVS, LLC to include the optional paging module to facilitate access to the building as needed; and,

NOW, THEREFORE BE IT FURTHER RESOLVED, that the 2021 budget be amended to include this designation and fund expenditure and authorize the County Administration Office to make such entries.


Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the 22 day of March, 2021.


County Clerk

ATTEST:


County Board Chairperson

Respectfully Submitted:


Dennis Bork


Max Weiss

yes via Teams
David Danzinger

Finance Committee


Donald Hillert


Brad Schmidtkecht

ANTICIPATED FINANCIAL IMPACT STATEMENT

General Fund Expenditure \$25,000.00

Ultra AVS, LLC
 460 Valley View Drive
 Rollingstone, MN 55969
 (507) 494-8833
 Troy@UltraAVS.com
 http://www.UltraAVS.com



Estimate

ADDRESS

Buffalo County Jail
 407 S 2nd Street
 Alma, WI 54610

SHIP TO

Buffalo County Jail
 407 S 2nd Street
 Alma, WI 54610

ESTIMATE # 1433

DATE 01/18/2021

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		Intercom System Upgrade (AiPhone)			
	Sales	IP Video Door Station with Prox Reader (HID® multiCLASS® Reader)	3	1,276.00	3,828.00
	Sales	Surface Mount Box For IX-DVF	3	174.40	523.20
	Sales	Ip Audio Door Station	14	649.99	9,099.86
	Sales	Ip Audio Door Station Surface Mount Box	14	129.99	1,819.86
	Sales	PC Master Station Software	2	1,129.99	2,259.98
	Labor	Unique To Re-wire 17 Door Locations with CAT5e	1	5,000.00	5,000.00
	Labor	Mount 17 door locations, Program System, Work with Itechra to set up system on PC's and Network.	1	2,000.00	2,000.00
		Optional Ip paging module to retain speakers in hallways +\$699.99			
	Sales	24port POE Switch	1	249.99	249.99

Thank you and have a great day!

TOTAL

\$24,780.89

Accepted By

Accepted Date